



Jane Dee Hull
Governor

Phyllis Biedess
Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
MEMORANDUM

DATE: December 5, 2002
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for December 1, 2002

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The growth in the program last month was 20,233.
- The AHCCCS population as of 12/1/02 was 860,756. This figure does not include Premium Sharing Program of approximately 3,500, Health Care Group of approximately 13,400 or the SLMB/Qualified Individuals of 18,000. By including these populations, the total AHCCCS population would be approximately 895,700.
- Since March 1, 2001 just prior to the implementation of phase I of Proposition 204 implementation, our population was 556,033 and has increased 304,723 to 860,756 (55%).
- From December 1, 2001 to December 1, 2002, the population increased 159,796 or 23%.
- The population directly attributable to the increased income limit under Prop 204 is 94,891 or 31% of the growth since March 2001.
 - 13,097 SSI-MAO Expanded
 - 49,834 Sec. 1931/AHCCCS for Families with Children
 - 28,674 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 3,286 Federal Emergency Services
- The major increases in the AHCCCS population from November 1st to December 1st, 2002 were:
 - 4,372 in AHCCCS for Families & Children who before Prop 204 would have qualified if they had applied
 - 2,989 in AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
 - 2,308 in AHCCCS Care (Income less than 40%)
 - 1,886 Undocumented Immigrants who qualified for FES under 1931
 - 1,861 Transitional Medical Assistance
 - 1,635 in AHCCCS for Families & Children who qualify under Prop 204 Expansion
 - 1,074 KidsCare
- The FES Pregnant Women category increased for the 10th consecutive month (651). The current population is 12,279. The total Emergency Services Population is 25,515 an increase of 3,784. As previously explained, the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population increased from 48,911 to 49,985 (+1,074).
- We have 21 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.

Eligibility and Enrollment Report for
December 5, 2002
Page 2

Below is a summary of the total AHCCCS population:

	02/01/02	03/1/02	4/1/02	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/01/02	12/01/02
AHCCCS Acute	645,270	659,653	672,815	680,813	691,172	703,891	714,307	731,755	744,113	755,736	774,568
KidsCare	55,430	55,401	48,879	48,212	48,599	49,027	47,679	47,127	47,542	48,911	49,985
ALTCS	33,632	33,635	33,788	33,989	34,334	34,665	34,963	35,340	35,645	35,876	36,203
Total Population	734,332	748,689	755,482	763,014	774,105	787,573	796,949	814,222	827,300	840,523	860,756

- There are discrepancies of 21 showing enrolled but not eligible for November 2002 and capitation adjustments have been made.
- Of the 824,553 acute care members (including KidsCare) the following are not eligible for full services:

FPS	8,248	
QMB	1,024	
FES	22,787	
SES	2,728	
Total	34,787	(4.2% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	03/1/01	04/01/02	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/01/02	12/1/02
Specified Low Income Medicare Beneficiaries (SLMB)	6,147	6,169	6,346	6,594	6,974	7,377	7,930	8,382	8,926	9,446
Qualified Individuals I	2,008	2,200	2,423	2,662	2,984	3,345	3,836	4,305	4,857	5,331
Qualified Individuals II	1,026	1,204	1,400	1,577	1,803	1,992	2,241	2,498	2,903	3,244
Total	9,181	9,573	10,167	10,833	11,761	12,714	14,007	15,185	16,686	18,021

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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